

TEQIP-III Annual Action Plan: 2017-18

Subcomponent 1.3: Twinning Arrangement

Name of the Institute : National Institute of Technology Raipur, State - Chattisgarh

Heads	Sub-Heads	Quarter-3										Total Expenditure Estimates			
		October, 2017		November, 2017		December, 2017		December, 2017		December, 2017					
		Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.				
Procurement of goods	1.3.1.1	Equipments	20,00,000.00			20,00,000.00					20,00,000.00				60,00,000.00
	1.3.1.2	Learning resources
	1.3.1.3	Furniture
	1.3.1.4	Minor civil works
Academic Processes	1.3.2.1	Improve student learning	1,00,000.00			...					2,00,000.00				3,00,000.00
	1.3.2.2	Research Assistantships	4,50,000.00			4,50,000.00				4,50,000.00					13,50,000.00
	1.3.2.3	Graduates employability	...			4,00,000.00				4,00,000.00					4,00,000.00
	1.3.2.4	Faculty/Staff Development and motivation	2,00,000.00			2,00,000.00				5,00,000.00					12,00,000.00
	1.3.2.5	Research and development	2,00,000.00			2,00,000.00				2,00,000.00					6,00,000.00
	1.3.2.6	MOCs and digital learning				50,000.00					1,00,000.00
	1.3.2.7	Mentoring/Twinning system	50,000.00			50,000.00				2,00,000.00					4,50,000.00
	1.3.2.8	Reforms, governance					5,00,000.00
	1.3.2.9	Management Capacity development	50,000.00			50,000.00				1,00,000.00					2,00,000.00
	1.3.2.10	Hiring Consultancy Services
	1.3.2.11	Industry-Institute Interaction				2,00,000.00					4,00,000.00
	1.3.3.1	Consumables	50,000.00			50,000.00				1,00,000.00					2,00,000.00
	1.3.3.2	Operation and maintenance of equipments					2,00,000.00
1.3.3.3	Office expenses	20,000.00			20,000.00				30,000.00					1,00,000.00	
1.3.3.4	Meetings	10,000.00			10,000.00				20,000.00					50,000.00	
1.3.3.5	Hiring of Vehicles					20,000.00	
1.3.3.6	Travel Cost	30,000.00			30,000.00				30,000.00					1,00,000.00	
1.3.3.7	Salary	85,000.00			85,000.00				85,000.00					2,55,000.00	
		TOTAL	32,45,000.00		42,65,000.00			49,15,000.00			124,25,000.00				

4/1/18