

TEQIP-III Quarterly Action Plan (April, May, June):2017-2018

Subcomponent 1.3: Twinning Arrangement

Name of the Institute: National Institute of Technology Raipur, State - Chhattisgarh

Heads	Code	Sub-Heads	Month		
			April 18	May 18	June 18
Procurement of Goods	1.3.1.1	Equipments	₹ 1,915,200.00	₹ 3,202,531.00	₹ 1,570,000.00
	1.3.1.2	Learning resources	...	...	...
	1.3.1.3	Furniture	...	...	...
	1.3.1.4	Minor Civil works	...	...	...
	1.3.2.1	Improve student learning	...	₹ 100,000.00	₹ 100,000.00
	1.3.2.2	Research Assistanship	₹ 510,000.00	₹ 510,000.00	₹ 510,000.00
	1.3.2.3	Graduates Employability	...	...	...
	1.3.2.4	Faculty/Staff Development and motivation	₹ 400,000.00	₹ 600,000.00	₹ 400,000.00
	1.3.2.5	Research and Development	₹ 600,000.00	₹ 600,000.00	₹ 600,000.00
	1.3.2.6	MOOC's and digital learning	...	₹ 50,000.00	₹ 50,000.00
	1.3.2.7	Mentoring/Twinning system	₹ 200,000.00	₹ 200,000.00	₹ 200,000.00
	1.3.2.8	Reforms, Governance	₹ 100,000.00	₹ 100,000.00	₹ 300,000.00
	1.3.2.9	Management Capacity development	...	₹ 100,000.00	₹ 100,000.00
	Academic Process	1.3.2.10	Hiring consultancy services
1.3.2.11		Industry-Institute Interaction	₹ 200,000.00	₹ 200,000.00	₹ 200,000.00
1.3.3.1		Consumables	₹ 50,000.00	₹ 50,000.00	₹ 50,000.00
1.3.3.2		Operation and Maintenance of equipments	...	...	...
1.3.3.3		Office expenses	₹ 15,000.00	₹ 15,000.00	₹ 15,000.00
1.3.3.4		Meetings	₹ 100,000.00	₹ 100,000.00	₹ 100,000.00
1.3.3.5		Hiring of Vehicles	...	...	...
1.3.3.6		Travel Cost	₹ 100,000.00	₹ 100,000.00	₹ 100,000.00
1.3.3.7		Salary	₹ 85,000.00	₹ 85,000.00	₹ 85,000.00
		Total	₹ 4,275,200.00	₹ 6,012,531.00	₹ 4,380,000.00
Grand Total			₹ 14,667,731.00		

Spines 20/1/18

May like to approve the next 3 months action plan.

Director

Approved.

Send and upload in website

Dr. 21/2/18